

Cold Spring Harbor Library Fiscal Year 22-23 Approved Budget	
EXPENDITURES	
Personnel	\$ 1,650,024
Materials	\$ 192,035
Programs	\$ 112,505
Building & Grounds	\$ 205,970
Professional Services	\$ 163,205
Technology	\$ 34,764
Operations	\$ 58,036
Contingency	\$ 15,000
Bond Payment	\$ 700,000
Total Expenditures	\$ 3,131,539
REVENUES	
Tax Levy	\$ 2,996,700
Donations	\$ 47,589
Fees & Fines	\$ 2,200
NYS Library Aid	\$ 4,000
Interest	\$ 2,050
Program Fees	\$ 64,000
Appropriated General Fund Balance	\$ 15,000
Total Revenues	\$ 3,131,539